McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #99 - Non-Departmental

Fund 15 - Illinois Municipal Retirement Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	70	Tax Revenue	\$5,881,560	\$6,071,564	\$5,398,507	\$3,847,935	\$4,100,000	\$4,014,869	\$4,600,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$921,986	\$0	\$2,048,700
2010	95	Interest Income	\$70,412	\$200,913	\$306,728	\$187,017	\$156,800	\$12,182	\$10,500
			\$5,951,972	\$6,272,477	\$5,705,235	\$4,034,952	\$5,178,786	\$4,027,051	\$6,659,200